



Annual Report

2015

1302 – 100th Street
North Battleford, SK S9A 0V8
Phone: 306-445-6108
Email: info@lakeland.lib.sk.ca
Website: www.lakeland.lib.sk.ca

Reports

Report from Regional Board Chairperson

2015 was a year of growth for Lakeland. Usage of many services increased, open hours increased, and patrons increased. At times like this, when our communities are feeling the pinch economically, we see an increase in demand for our services. We are meeting that demand through the excellent customer service provided by our front-line staff members, through the quality of our collections, and through our willingness to focus on local needs.

It is an exciting time at the library, but also one of change. It is with mixed feelings that I am stepping down as chairperson of the Regional Board. I have been in this position since 2009 and have sat on the Executive Committee since 1996. In those twenty years, I have seen the Region go through many ups and downs, and I know it will continue have many successes and face many challenges in the future.

Respectfully submitted,

Allie Raycraft, Board Chairperson

Report from Library Director

Our focus in 2015 was on our internal structures, capacity, and ways of working. We began the year by assessing our current set up and developed a new staffing structure for Headquarters that allows us to provide more support for our libraries and keep in closer contact with our communities. This plan came to fruition in the fall when our new position of Community Services Librarian was filled by Colin Evans.

For much of the year, training was focused on learning how to use our new integrated library system that came online in September. Staff members worked hard and adapted to the new system very quickly. We provided a session for staff members from Headquarters and the North Battleford Library led by managers from the Edmonton Public Library. It provided us with skills in working together, taking personal ownership of our jobs, and motivated us to keep learning and growing from whatever position we hold in the Region.

We wrapped up the year by sending out a Community Satisfaction Survey to solicit feedback on our strengths, weaknesses, and what our communities will want from their libraries in the future. It is by continuing to break down workplace silos, to develop open lines of communication, and to ensure that we are all working to achieve the same goals that we will stay essential to our communities.

Respectfully submitted,

Eleanor Crumblehulme, Library Director

Governance

The Lakeland Library Regional Board is the governing body of the Lakeland Library Region. The Regional Board consists of 75 representatives appointed by its 72 municipalities.

The Executive Committee is appointed by the Regional Board at its Annual General Meeting in the spring of each year.

The Executive Committee meets regularly to carry out the ongoing business of the Board and the planning, policy development, and oversight of the Region.

Executive Committee Members

Allie Raycraft (Chair), Village of Meota	Joe Lozeau, City of Lloydminster
Dennis Taylor (Vice Chair), Town of Hafford	Jack Opheim, RM #438 Battle River
Bonnie Deuel, RM #497 Medstead	Conrad Read, City of Meadow Lake
Tony Knowler, City of Lloydminster	Cathy Richardson, City of North Battleford
Lorne Kohlman, RM #382 Eye Hill	Allen Taylor, RM #409 Buffalo
Grace Lang, City of North Battleford	Gordon Yarde, Town of Battleford
Betty Leslie, City of North Battleford	

Management

Eleanor Crumblehulme, Library Director	Chris Bajak, Network/System Administrator
Jacky Bauer, Business/HR Manager	Amanda Foster, Head Librarian, North Battleford
Lane Jackson, Rural Branch Supervisor	Ron Gillies, Head Librarian, Lloydminster
Colin Evans, Community Services Librarian	Audrey Marsh, Manager, Meadow Lake

Public Access Locations

Libraries			Book Depositories
Battleford	Loon Lake	Neilburg	Cochin
Borden	Macklin	North Battleford	Livelong
Cut Knife	Maidstone	Paradise Hill	Mervin
Denzil	Makwa	Paynton	Senlac
Edam	Marsden	Pierceland	
Glaslyn	Marshall	Rabbit Lake	
Goodsoil	Mayfair	Radisson	
Hafford	Maymont	St. Walburg	
Lashburn	Meadow Lake	Sask Hospital	
Lloydminster	Medstead	Speers	
	Meota	Turtleford	

Provincial & Municipal Grants

Provincial Grant

The Provincial Grant for public libraries is distributed among the library systems—seven regional systems, two municipal systems, and one northern system— and among other services including Community Net, SILS, and Inter-Library Loans. The amount assigned to the regional libraries is distributed among them using a formula defined in legislation. The formula is based on four factors—existence of Headquarters, population based on most recent census, total paid open hours of the libraries, and amount spent on collections in the previous year. Aboriginal services funding is included in the total grant amount. A minimum amount of the total is required to be spent on funding Headquarters.

2015-16 Provincial Grant

Year	Total	HQ Component	Aboriginal Funding
2015-16	814,706	579,972	45,262
2014-15	813,825	600,243	45,211
2013-14	804,487	593,371	44,618

Municipal Grants Per Capita

Ratio	Municipality	2013	2014	2015
1.00	Cities	21.36	22.64	24.00
0.75	A Towns*	16.02	16.98	18.00
0.65	B Towns**	13.88	14.72	15.60
0.60	Villages	12.82	13.58	14.40
0.50	RM's	10.68	11.32	12.00

* Population 2,000 and over

** Population under 2,000

Municipal Grants

2015 Municipal Grants

Municipality	Population	Grant	Total
City of Lloydminster	9,772	24.00	234,528
City of Meadow Lake	5,045	24.00	121,080
City of North Battleford	13,888	24.00	333,312
City Total	28,705		\$688,920
Town of Battleford	4,065	18.00	73,170
A Town Total	4,065		\$73,170
Town of Cut Knife	517	15.60	8,065.20
Town of Hafford	397	15.60	6,193.20
Town of Lashburn	967	15.60	15,085.20
Town of Macklin	1,415	15.60	22,074
Town of Maidstone	1,156	15.60	18,033.60
Town of Marshall	594	15.60	9,266.40
Town of Radisson	505	15.60	7,878
Town of St. Walburg	716	15.60	11,169.60
Town of Turtleford	525	15.60	8,190
B Town Total	6,792		\$105,955.20
Resort Village of Aquadeo	84	14.40	1,209.60
Village of Borden	245	14.40	3,528
Resort Village of Cochin	122	14.40	1,756.8
Village of Denholm	76	14.40	1,094.40
Village of Denzil	135	14.40	1,944
Village of Dorintosh	147	14.40	2,116.80
Village of Edam	444	14.40	6,393.60
Village of Glaslyn	397	14.40	5,716.80
Village of Goodsoil	281	14.40	4,046.40
Resort Village of Greig Lake	23	14.40	331.20
Resort Village of Kivimaa-Moonlight Bay	84	14.40	1,209.60
Village of Krydor	15	14.40	216
Village of Loon Lake	314	14.40	4,521.60
Village of Makwa	97	14.40	1,396.80
Village of Marsden	284	14.40	4,089.60
Village of Maymont	146	14.40	1,102.40
Village of Medstead	120	14.40	1,728
Village of Meota	307	14.40	4,420.80
Village of Mervin	160	14.40	2,304
Village of Metinota	89	14.40	1,281.60
Village of Neilburg	448	14.40	6,451.20
Village of Paradise Hill	515	14.40	7,416
Village of Paynton	151	14.40	2,174.40

Municipality	Population	Grant	Total
Village of Pierceland	551	14.40	7,934.40
Village of Pimate	45	14.40	648
Village of Rabbit Lake	127	14.40	1,828.80
Village of Richard	30	14.40	432
Village of Ruddell	20	14.40	288
Village of Senlac	46	14.40	662.40
Village of Speers	65	14.40	936
Village of Waseca	154	14.40	2,217.60
Village Total	5,722		\$82,396.80
382 RM of Eye Hill	614	12.00	7,368
405 RM of Great Bend	499	12.00	5,988
406 RM of Mayfield	389	12.00	4,668
409 RM of Buffalo	506	12.00	6,072
411 RM of Senlac	195	12.00	2,340
435 RM of Redberry	372	12.00	4,464
436 RM of Douglas	331	12.00	3,972
437 RM of North Battleford	733	12.00	8,796
438 RM of Battle River	1,099	12.00	13,188
439 RM of Cut Knife	359	12.00	4,308
440 RM of Hillsdale	563	12.00	6,756
442 RM of Manitou Lake	547	12.00	6,564
466 RM of Meeting Lake	376	12.00	4,512
467 RM of Round Hill	319	12.00	3,828
468 RM of Meota	936	12.00	11,232
469 RM of Turtle River	360	12.00	4,320
470 RM of Paynton	268	12.00	3,216
471 RM of Eldon	751	12.00	9,012
472 RM of Wilton	1,494	12.00	17,928
497 RM of Medstead	513	12.00	6,156
498 RM of Parkdale	631	12.00	7,752
499 RM of Mervin	1,224	12.00	14,688
501 RM of Frenchman Butte	1,438	12.00	17,256
502 RM of Britannia	1,734	12.00	20,808
561 RM of Loon Lake	725	12.00	8,700
588 RM of Meadow Lake	2,677	12.00	32,124
622 RM of Beaver River	1,017	12.00	12,204
RM Total	20,670		\$248,040
<i>Municipal Grant Total</i>	65,893		\$1,198,482

Regional Usage Statistics

Physical Format Borrowing

Library	Circulation Activity At Branches*				Circulation of Collection**			
	2014 Total	2015 Total	Diff	%	2014 Total	2015 Total	Diff	%
Battleford	9257	10199	942	10.18%	8351	9991	1640	19.64%
Borden	4883	3923	-960	-19.66%	3788	4087	299	7.89%
Cut Knife	5640	5646	6	1.11%	3993	5027	1034	25.9%
Denzil	2647	2205	-442	-16.7%	1135	1574	439	38.68%
Edam	4076	5746	1670	40.97%	3159	4664	1505	47.64%
Glaslyn	2129	1570	-559	-26.26%	1820	1922	102	5.6%
Goodsoil	5607	6358	751	13.39%	4574	5982	1408	30.78%
Hafford	2642	3024	382	14.46%	2263	2969	706	31.2%
HQ	1131	2097	966	85.41%	13446	14121	675	5.02%
Lashburn	3426	3517	91	2.66%	3993	5569	1576	39.47%
Lloydminster	110879	116434	5555	5.01%	110879	116434	5555	5.01%
Loon Lake	6255	7066	811	12.97%	4483	5714	1231	27.46%
Macklin	2709	2516	-193	-7.12%	3719	3740	21	0.56%
Maidstone	6923	5713	-1210	-17.48%	6779	6502	-277	-4.09%
Makwa	2174	2023	-151	-6.95%	1637	2780	1143	69.82%
Marsden	4070	4049	-21	-0.52%	4229	4834	605	14.31%
Marshall	1873	1418	-455	-24.29%	2352	1915	-437	-18.58%
Mayfair	2610	2501	-109	-4.18%	3247	3238	-9	-0.28%
Maymont	2820	2827	7	0.25%	2964	3272	308	10.39%
Meadow Lake	34730	40321	5591	16.1%	34044	45096	11052	32.46%
Medstead	3714	4857	1143	30.78%	3191	4260	1069	33.5%
Meota	4660	5337	677	14.53%	5213	6243	1030	19.76%
Neilburg	8487	9198	711	8.38%	8542	10746	2204	25.8%
North Battleford	131807	135153	3346	2.54%	146212	173972	27760	18.99%
Paradise Hill	3907	3764	-143	-3.66%	3510	3046	-464	-13.22%
Paynton	4104	4578	474	11.55%	3394	6540	3146	92.69%
Pierceland	1837	2846	1009	54.93%	2437	3473	1036	42.51%
Rabbit Lake	3556	3736	180	5.06%	2480	2858	378	15.24%
Radisson	8164	9317	1153	14.12%	3599	5405	1806	50.18%
Saskatchewan Hospital	721	1251	530	73.51%	823	1654	831	100.97%
Speers	2674	2873	199	7.44%	2649	3155	506	19.10%
St. Walburg	3920	5315	1395	35.59%	3899	5550	1651	42.34%
Turtleford	11238	9125	-2113	-18.8%	5901	7438	1537	26.05%
Totals	405269	426503	21234	5.24%	412705	483771	71066	17.22%

Regional Usage Statistics

Registered Patrons by Home Library

Library	Total Patrons Dec. 2014	Total Patrons Dec. 2015	Active Patrons Dec. 2015	Patrons Created 2015
Battleford	1586	1619	949	110
Borden	304	293	199	23
Cut Knife	353	356	232	28
Denzil	130	132	75	7
Edam	297	347	225	67
Glaslyn	290	289	178	15
Goodsoil	350	371	222	23
Hafford	268	283	177	8
HQ	44	31	15	7
Lashburn	412	427	218	36
Lloydminster*	34	38	26	15
Loon Lake	333	334	189	30
Macklin	619	633	286	51
Maidstone	472	470	262	28
Makwa	88	87	50	3
Marsden	304	324	191	35
Marshall	235	247	119	23
Mayfair	112	105	65	3
Maymont	159	175	111	11
Meadow Lake	3312	3367	1909	283
Medstead	215	202	117	9
Meota	281	281	169	20
Neilburg	486	504	275	30
North Battleford	8449	8128	4709	606
Paradise Hill	346	354	171	31
Paynton	169	188	117	34
Pierceland	282	309	156	29
Rabbit Lake	149	149	103	13
Radisson	278	279	171	11
Saskatchewan Hospital	29	39	29	6
Speers	125	133	92	17
St. Walburg	440	484	279	79
Turtleford	868	897	504	70
Totals	21,819	21,875	12,590	1,761

*The majority of Lloydminster Library patrons are not included in the SILS patron database.

Regional Usage Statistics

Digital Resources: OverDrive (eBooks & Audiobooks)

Month	Titles Borrowed 2014	New Patrons 2014	Titles Borrowed 2015	New Patrons 2015
January	4280	84	4707	65
February	3873	53	4400	44
March	4213	43	4680	43
April	3962	39	4412	34
May	3992	26	4029	26
June	3987	29	3917	21
July	4325	47	4562	28
August	4216	33	4461	36
September	4048	29	3905	41
October	4211	46	4094	35
November	3971	32	4229	35
December	4089	35	4225	31
Total	49,167	496	51,621	439

Regional Usage Statistics

Digital Resources: Zinio (Magazines)

Month	Titles Borrowed 2014	New Patrons 2014	Titles Borrowed 2015	New Patrons 2015
January	599	30	490	9
February	472	21	332	0
March	465	12	361	4
April	380	14	302	2
May	389	8	353	5
June	322	7	337	4
July	287	6	448	1
August	348	5	452	2
September	515	9	450	5
October	512	8	342	8
November	480	6	435	4
December	377	16	230	4
Total	5146	142	4532	48

Patrons as of Dec. 31, 2015: 305

Digital Resources: TumbleBooks (interactive children's books and games)

Month	Titles Borrowed 2014	Titles Borrowed 2015
January	126	199
February	267	171
March	656	397
April	699	260
May	614	205
June	850	194
July	163	57
August	185	12
September	132	115
October	141	155
November	270	144
December	253	47
Total	4,356	1,956

Lakeland Library Region

